

# West Moreton System Reference Tariffs (AU2 Final Decision)



1 July 2024 to 30 June 2025

The applicable Reference Tariffs subject to the Reference Train Service\* are as follows:

## Coal Reference Tariffs

Price Component	Unit	Surat Basin	Ebenezer
AT <sub>1</sub> - West Moreton Network	\$ / 000 gtk	12.89	-
AT <sub>2</sub> - West Moreton Network	\$ / rtp	7,143.84	-
AT <sub>1</sub> - Metropolitan Network	\$ / 000 gtk	10.67	21.38
AT <sub>2</sub> - Metropolitan Network	\$ / rtp	1,473.75	-
QCA Levy <sup>^</sup>	\$ / nt	0.23794	0.23794

## Definitions:

AT<sub>1</sub> is levied on a per '000 gtk basis; and

AT<sub>2</sub> is charged based on the number of rtp.

Where:

gtk is the gross tonne kilometres, being the total gross weight (in tonnes) of the

Rollingstock multiplied by the distance (in kilometres) of the Train Service\*; and

rtp is the number of Reference Train Services\*.

## Notes:

For each one-way Surat Basin Train Service travelling through to/from the Port of Brisbane both the AT<sub>2</sub> - West Moreton Network and AT<sub>2</sub> - Metropolitan Network tariff will be charged.

The amounts of AT<sub>1</sub> and AT<sub>2</sub> are GST exclusive. An amount of GST will be added to the total calculated access charge.

All tariff components (except the QCA Levy) are shown rounded to two decimal places.

For all tariff components escalation is calculated annually according to the following formula:

$$AT_n = AT_{n-1} \times \left( \frac{CPI_n}{CPI_{n-1}} \right)$$

Where:

AT<sub>n</sub> means the value of the relevant Reference Tariff input to apply after escalation;

AT<sub>n-1</sub> means the escalated value of the relevant Reference Tariff input immediately prior to the relevant Escalation Date, or in the case of the First Escalation Date means the relevant Reference Tariff input;

CPI<sub>n</sub> means the CPI\*\* for the Quarter which commenced 6 months prior to the Escalation Date for which the variable AT<sub>n</sub> is being determined; and

CPI<sub>n-1</sub> means the CPI for the Quarter which commenced 18 months prior to the Escalation Date for which the variable AT<sub>n</sub> is being determined.

## Approved Revenue Ceiling Limit (\$)

West Moreton and Metropolitan Reference Train Services
57,145,692.78

For more details please refer to Schedule D of Queensland Rail's Access Undertaking 2 (July 2020).

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<sup>^</sup> The QCA Levy outlined above is applicable to coal train services operating in the West Moreton System and was published by Queensland Rail for the 2023/24 financial year on 1 November 2023.

\* Train Service(s) refers to a one-way Train Service(s).

\*\* CPI means the Consumer Price Index: All Groups - Brisbane (Australian Bureau of Statistics Publication No. 6041.0)

CPI	March 2023	134.6
	March 2024	139.2